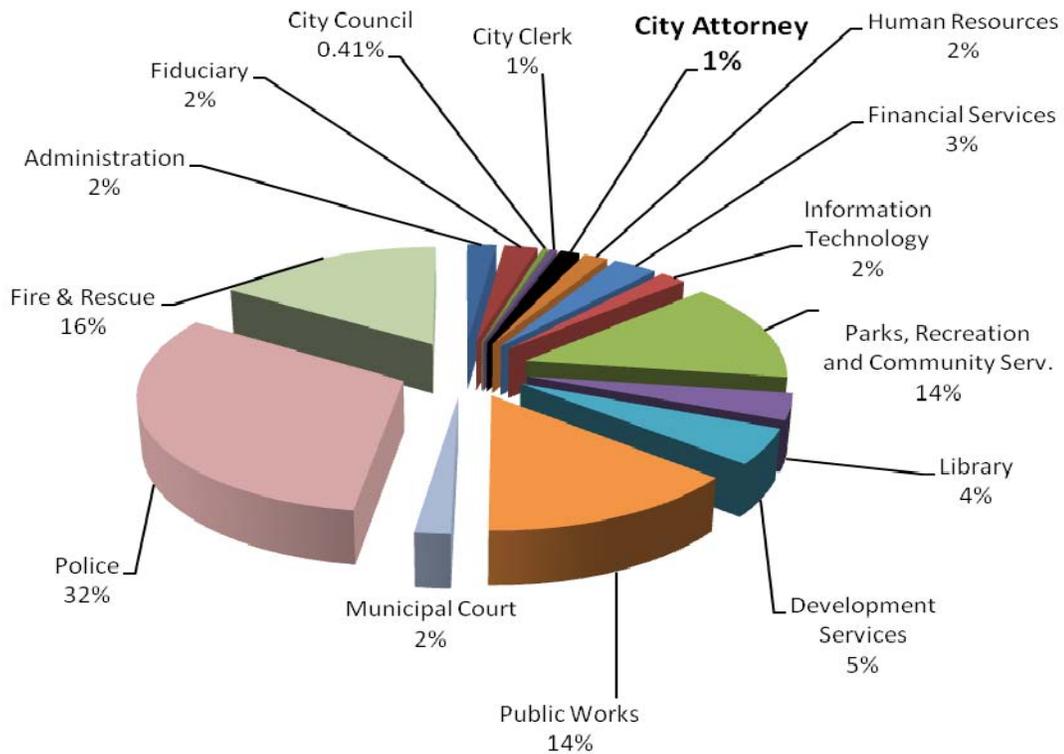


DEPARTMENT OF CITY ATTORNEY

Serves as the chief legal advisor to the Mayor, Governing Body, City Manager and all City departments, offices and agencies; represents the City in all legal proceedings; serves as Risk Management liaison with the New Mexico Self-Insurers Fund; and performs any other duties prescribed by state law, the City Charter, or ordinance.

GENERAL FUND FISCAL YEAR 2009 CITY ATTORNEY Total Budget \$751,398



**CITY ATTORNEY
Cost Center 101-2005
Expenditures**

	FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Adopted	% Change
Personal Services	\$ 419,870	\$ 457,547	\$ 555,333	\$ 633,747	14%
Materials & Services	74,327	60,114	46,155	117,651	155%
Total	\$ 494,197	\$ 517,661	\$ 601,488	\$ 751,398	25%
Positions Approved*	6	6	7	7	0%

*Full Time Equivalence

