



Department of Fire and Rescue

Mission:

The mission of the Rio Rancho Fire Rescue Department is to work in partnership with the community, to protect life and property, and to enhance the quality of life in our city.

Primary Services:

- To provide for emergency medical and rescue services;
- To extinguish accidental or destructive fires and to prevent the occurrence and spread of such fires;
- To enforce all fire prevention regulations and all other ordinances and laws within the competence of the Department;
- To review all building plans to ensure adherence to all fire prevention methods and procedures;
- To provide public education and safety demonstrations;
- To train Citizen Emergency Response Team (CERT)

FY15 Department Goals by City Strategic Goal

Strategic Goal: Provide services to ensure the safety and health of the community through quality fire and emergency medical services.

- Complete renovation of Station 1 with \$520,000 received from the State to provide separate sleeping and bathroom facilities for male and female firefighters.
- Obtain funding for Phase III of warehouse improvements at FR Administration building. The remaining portion of the warehouse is slated to feature a wellness-fitness center which will contain a gym and an office for occupational medical exams. There will also be two bathrooms added to service the training area and the new wellness/fitness area.
- Place Rescue 10 in service (Citygate recommendation) with the goal of staffing the new rescue/ambulance out of Station-1 during peak hours on Mon-Thurs.
- Improve turn-out times (Citygate recommendation). Turn-out time is defined as the time it takes fire personnel to begin moving towards an emergency call from their station. The national standard for this is less than 2-minutes.
- Implement FD Cares Community Outreach Program. FD Cares is RRFR's community EMS outreach program in which firefighters visit recent patients, or high-call volume facilities (such as assisted living centers). The goal of this project is to visit these patients/facilities in an effort to be proactive in injury and illness prevention and to allow citizens to experience contact with fire personnel in a non-emergency setting. This program is in the initial stages; our plans are to expand these efforts.
- Complete three CERT classes for public emergency management education.
- Track damage of fires in Dollars for comparison to other communities.

Fiscal
Year
2015



Department of Fire and Rescue

FY14 Department Accomplishments by Strategic Goal

- Updated medical response protocols to increase EMS providers ability to provide optimal outcome of service delivery.
- Plans completed for remodel of Station 1 with \$520,000 received from the State to provide separate sleeping and bathroom facilities for male and female firefighters.
- Acquired funding for a training room capable of providing classroom instruction for 50 students.
- Completed three CERT classes for public emergency management education.
- Increase involvement of CERT in auxiliary activities and services. CERT members have been trained to respond to emergencies with a rehabilitation vehicle. This will provide oversight of firefighter health conditions during extended scenes.

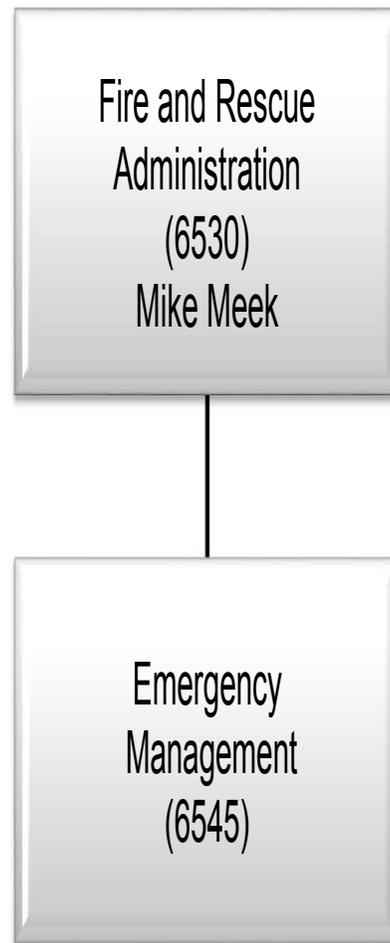
General Fund

Fiscal
Year
2015



General Fund

City of Rio Rancho Department Budget Structure



Fiscal
Year
2015



General Fund

FIRE / RESCUE
Performance Indicators

Goal: PUBLIC SAFETY SERVICES

Provide services to ensure the safety and health of the community through quality police, fire and emergency medical services.

Cost Center	2012	2013	2014	2015
	Actual	Actual	Target	Target

Service: Emergency Medical Response

Average response time to priority 1 fire calls	7:29 min	7:29 min	7:26 min	7:15 min
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Goal: GOVERNMENT SERVICES

Deliver quality services to meet community needs, assuring that the City is sufficiently staffed, trained and equipped overall.

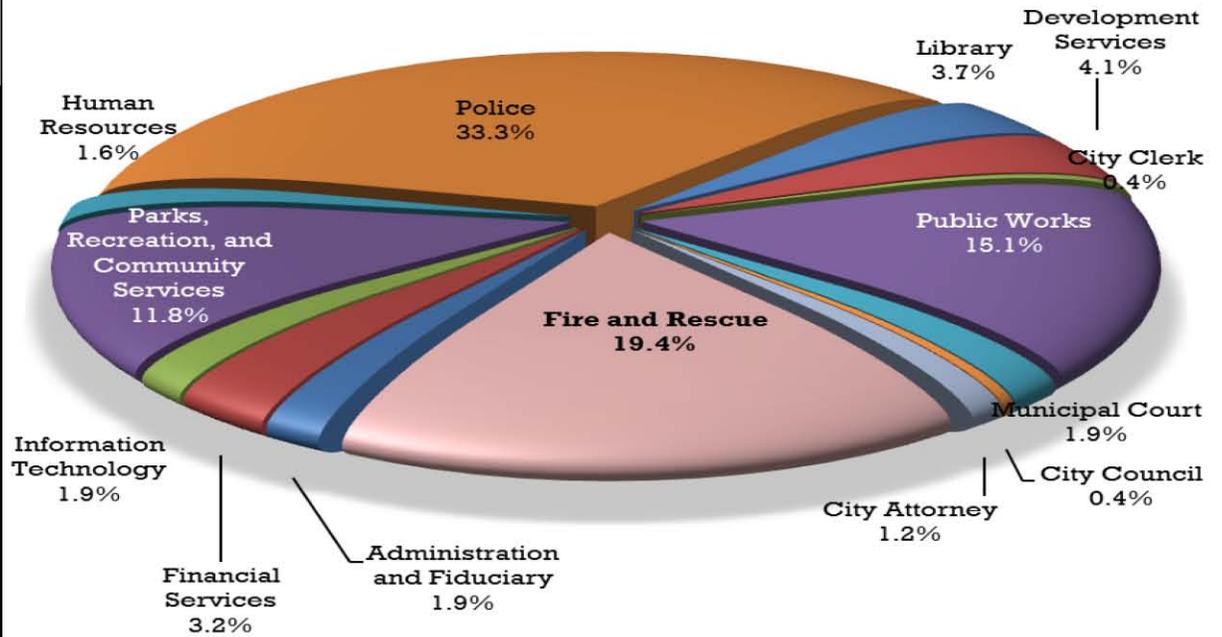
Service: Emergency Management

Number of training courses per FTE	678	678	500	500
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Fiscal
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2015

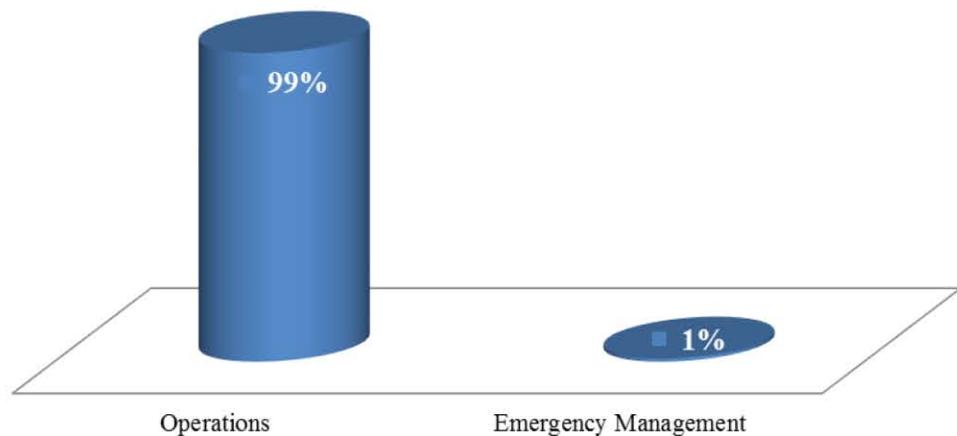
Fire

Total Budget \$10,683,411



General Fund

Percentage by Cost Center



Fiscal
Year
2015

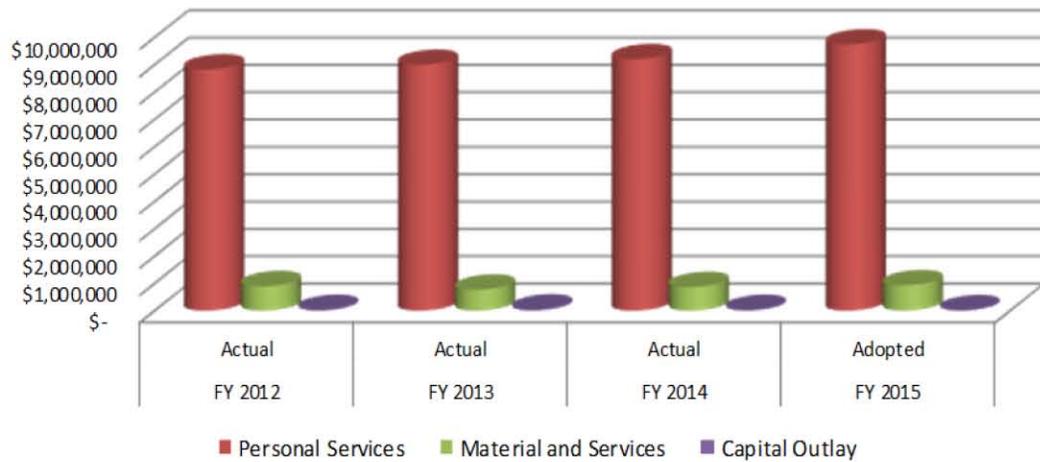


General Fund

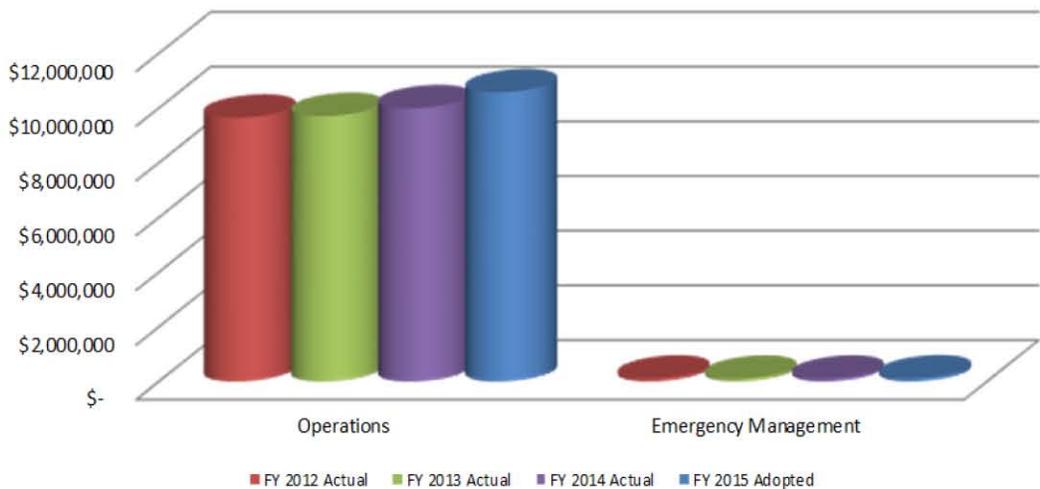
FIRE/RES CUE
BUDGET SUMMARY
FISCAL YEAR 2014-2015

<i>Object of Expenditures</i>	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adopted
General Fund				
Personal Services	\$ 8,824,226	\$ 8,993,267	\$ 9,200,100	\$ 9,740,234
Material and Services	895,738	768,125	862,817	928,677
Capital Outlay	26,309	42,528	26,309	14,500
Total	9,746,273	9,803,920	10,089,226	10,683,411
Expenditure by Cost Center				
Cost Center				
Operations	\$ 9,643,076	\$ 9,706,886	\$ 9,990,125	\$ 10,573,306
Emergency Management	103,197	97,034	99,101	110,105
Total	9,746,273	9,803,920	10,089,226	10,683,411

By type of Expenditures



Expenditures by Cost Center





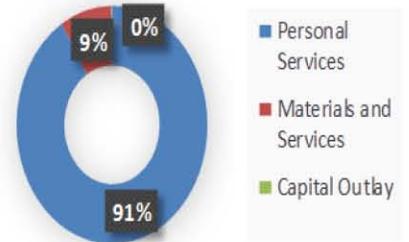
Fire and Rescue/Operations (6530)

The Department of Fire and Rescue provides fire suppression and emergency medical services to the citizens of the community. Fire prevention efforts are in accordance with regulations set forth in the adopted Fire Code and the Occupational Safety and Health Administration (OSHA).



Fiscal Year 2015 Budget

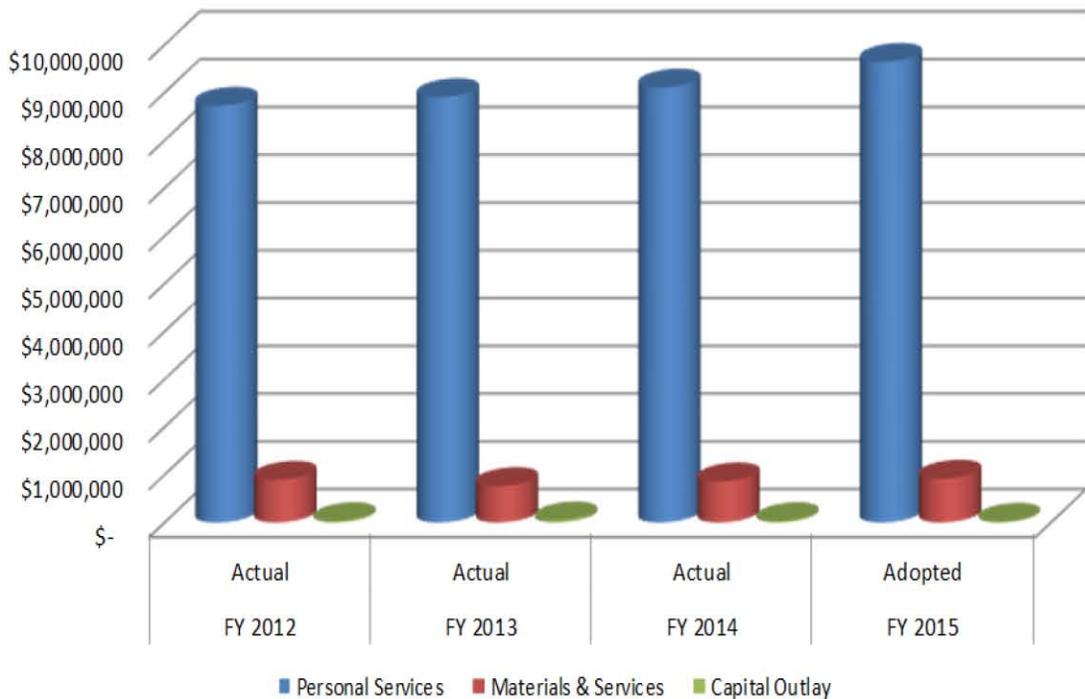
Personal Services	\$ 9,641,930
Materials and Services	916,876
Capital Outlay	14,500
Total	\$ 10,573,306



Expenditures

	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adopted	% Change
Personal Services	\$ 8,724,600	\$ 8,903,145	\$ 9,104,318	\$ 9,641,930	8%
Materials & Services	892,167	761,213	859,498	916,876	20%
Capital Outlay	26,309	42,528	26,309	14,500	-66%
Total	\$ 9,643,076	\$ 9,706,886	\$ 9,990,125	\$ 10,573,306	9%
Positions Approved*	100	100	102	104	4%

*Full Time Equivalence



Fiscal
Year
2015



Fire and Rescue/Emergency Management (6545)

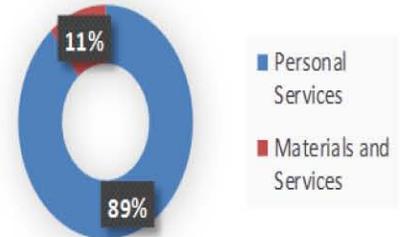
Emergency Management for the City of Rio Rancho.

Percentage of General Fund 0%



Fiscal Year 2015 Budget

Personal Services	\$ 98,304
Materials and Services	11,801
Total	\$ 110,105



Expenditures

	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adopted	% Change
Personal Services	\$ 99,626	\$ 90,122	\$ 95,782	\$ 98,304	9%
Materials & Services	3,571	6,912	3,319	11,801	71%
Total	\$ 103,197	\$ 97,034	\$ 99,101	\$ 110,105	13%
Positions Approved*	2	2	2	2	0%

*Full Time Equivalence

General Fund

