

**Pavement Preservation
Equipment (PW1446)**

The Fiscal Year 2014 Budget appropriated \$85,149 in general fund sources for pavement maintenance equipment including a milling attachment (right), water trailer, excavator attachment and a asphalt heater/hot box. The equipment is used by the Streets and Right-of-Way Division to repair large sections of crack roadways throughout the city.



Animal Control Natural Gas Conversion (PS1438)

The conversion of approximatey 6,600 square feet of the main and rear Animal Control facility from propane gas to natural gas heating was completed in November 2013. Annual energy savings as a result of the conversion is estimated to be \$15,246. The project was funded with general fund sources (\$39,648).

Motor Vehicle Division Building Surveillance System and HVAC Upgrades (FS1442 and FS1474)

New surveillance cameras and monitors were installed at the Motor Vehicle Building in January 2014. Project cost totaled \$14,208 utilizing general fund sources. The upgraded surveillance equipment will enhance employee and customer safety, improve fraud detection, and provide a tool for conflict resolution. In April 2014, two HVAC units were replaced at the facility utilizing cell tower revenue (\$12,518).



Fiscal Year 2014 Heavy Equipment Loan

On December 20, 2013, the City entered into a loan agreement in the amount of \$684,000 pledging municipal gas tax revenue to acquire a bucket truck, water truck, crew truck, and road grader. The road grader was placed into service in April 2012, while the other vehicles and equipment will be delivered in Fall 2014 and Spring 2015.