

# City of Rio Rancho 2015-2020 Infrastructure and Capital Improvement Plan (ICIP)



**CITY OF RIO RANCHO, NM**  
**INFRASTRUCTURE AND CAPITAL IMPROVEMENT PLAN (ICIP)**  
**TABLE OF CONTENTS**

<b>EXECUTIVE SUMMARY AND GOVERNING BODY RESOLUTION (TAB 1)</b>	
City Manager's Message	1
ICIP Allocation Summary	9
ICIP Financing Summary	10
Exhibit 1-Police Vehicle and Fire Apparatus Financing Plan	11
Exhibit 2-ICIP Comparison FY2014-2019 and FY2015-2020	12
Exhibit 3-Historical Capital Expenditures	15
Resolution No. 52 , Enactment No. 14-051	16
<b>GENERAL GOVERNMENT AND OTHER DEPARTMENTS (TAB 2)</b>	
Introductory Section	17
ICIP Summary-Table	19
Financing Summary-Graph	20
Projects Under Consideration	21
Individual Project Worksheets	22
Past Results and Accomplishments	28
<b>POLICE (TAB 3)</b>	
Introductory Section	29
ICIP Summary-Table	34
Financing Summary-Graph	35
Projects Under Consideration	36
Individual Project Worksheets	37
Past Results and Accomplishments	42
<b>FIRE AND RESCUE (TAB 4)</b>	
Introductory Section	45
ICIP Summary-Table	50
Financing Summary-Graph	51
Projects Under Consideration	52
Individual Project Worksheets	53
Past Results and Accomplishments	60
<b>PARKS, RECREATION, AND COMMUNITY SERVICES (TAB 5)</b>	
Introductory Section	63
ICIP Summary-Table	69
Financing Summary-Graph	72
Projects Under Consideration	73
Individual Project Worksheets	74
Past Results and Accomplishments	89
<b>DRAINAGE (TAB 6)</b>	
Introductory Section	93
ICIP Summary-Table	96
Financing Summary-Graph	97
Projects Under Consideration	98
Individual Project Worksheets	99
<b>TRANSPORTATION (TAB 7)</b>	
Introductory Section	103
ICIP Summary-Table	109
Financing Summary-Graph	112
Projects Under Consideration	113
Individual Project Worksheets	115
Past Results and Accomplishments	124
<b>UTILITY-WATER (TAB 8)</b>	
Introductory Section	127
ICIP Summary-Table	133
Financing Summary-Graph	135
Projects Under Consideration	136
Individual Project Worksheets	137
Past Results and Accomplishments	147
<b>UTILITY-WASTEWATER (TAB 9)</b>	
Introductory Section	149
ICIP Summary-Table	153
Financing Summary-Graph	156
Projects Under Consideration	157
Individual Project Worksheets	158
Past Results and Accomplishments	169
<b>ICIP POLICY (TAB 10)</b>	
City's ICIP Policy Document	173
<b>IMPACT FEE CAPITAL IMPROVEMENTS PLAN (IFCIP) AND POLICY FY2015-2020 (TAB 11)</b>	
City's IFCIP Policy Document	179
IFCIP for FY2015-2020	184