



Department of Fire and Rescue

Mission:

The mission of the Rio Rancho Fire Rescue Department is to work in partnership with the community, to protect life and property, and to enhance the quality of life in our city.

Primary Services:

- To provide for emergency medical and rescue services;
- To extinguish accidental or destructive fires and to prevent the occurrence and spread of such fires;
- To enforce all fire prevention regulations and all other ordinances and laws within the competence of the Department;
- To review all building plans to ensure adherence to all fire prevention methods and procedures;
- To provide public education and safety demonstrations;
- To train Citizen Emergency Response Team (CERT)

FY16 Department Goals by City Strategic Goal

Strategic Goal: Provide services to ensure the safety and health of the community through quality fire and emergency medical services.

- All Members of Service (MOS) to complete Hazmat Awareness/Operations level class
- All MOS to complete and certify as an International Fire Service Accreditation Congress (IFSAC) Firefighter-II
- Develop and initiate new program for tracking and monitoring all equipment, supplies, apparatus, and uniforms with new Logistics Manager.
- Schedule regional training for members of the Peer Support Team in an effort to strengthen the behavioral health program for first responders in the region.
- Complete minor living quarter updates at Stations 2, 3, and 6.
- Complete moderate living quarter updates at Station 5.
- Develop five-year strategic plan and goals for the department's community outreach program (FDCares).
- Develop long-term plan for relocating of department's training grounds. Potential of combining with other city departments in an effort to leverage funding resources.
- Obtain funding to install diesel exhaust removal systems in all station bays.
- Develop a plan and timeline for implementation of Wildland Strike Team dozer program.
- Complete three CERT courses.
- Provide Incident Command System training (ICS 300 & 400) for the required Rio Rancho personnel once next year.
- Provide two Emergency Operations Center exercises for Emergency Operations Center staff to practice responding to a large scale incident to better prepare the City to respond and recover from a disaster.



Department of Fire and Rescue

FY15 Department Accomplishments by Strategic Goal

Strategic Goal: Provide services to ensure the safety and health of the community through quality fire and emergency medical services.

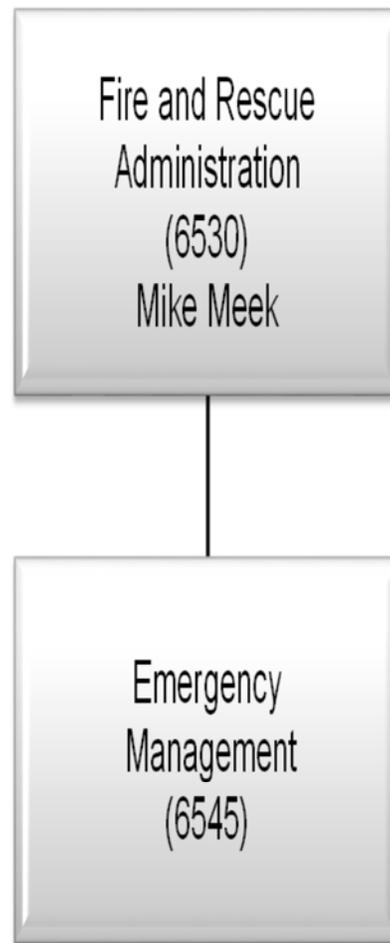
- Completed renovation of Station 1 with \$520,000 received from the State to provide separate sleeping and bathroom facilities for male and female firefighters.
- Obtained funding for Phase III of warehouse improvements at FR Administration building. The remaining portion of the warehouse is slated to feature a wellness-fitness center which will contain a gym and an office for occupational medical exams. There will also be two bathrooms added to service the training area and the new wellness/fitness area.
- Placed Rescue 10 in service (Citygate recommendation) with the goal of staffing the new rescue/ambulance out of Station-1 during peak hours on Mon-Thurs.
- Developed tracking of turn-out times (Citygate recommendation) to evaluate efficiency.. Turn-out time is defined as the time it takes fire personnel to begin moving towards an emergency call from their station. The national standard for this is less than 2-minutes.
- Implemented FD Cares Community Outreach Program. FD Cares is RRFR's community EMS outreach program in which firefighters visit recent patients, or high-call volume facilities (such as assisted living centers). The goal of this project is to visit these patients/facilities in an effort to be proactive in injury and illness prevention and to allow citizens to experience contact with fire personnel in a non-emergency setting. This program is in the initial stages; our plans are to expand these efforts.
- Completed three CERT classes for public emergency management education.
- Fire Rehab group was trained and responded to incidents within the City when called out. The Fire Rehab group support the Police Department when they were searching for a young girl at the end of October 2014 as well as after Officer Benner was shot. Fire Rehab has work closely with Fire Department supporting extended training days and at exercises. They have become a valuable asset to the department.

Fiscal
Year
2016



City of Rio Rancho Department Budget Structure

General Fund



Fiscal
Year
2016

FIRE / RESCUE
Performance Indicators

Goal: PUBLIC SAFETY SERVICES

Provide services to ensure the safety and health of the community through quality police, fire and emergency medical services.



Cost Center	2013	2014	2015	2016
	Actual	Actual	Target	Target

Service: Emergency Medical Response

Average response time to priority 1 fire calls	2013	2014	2015	2016
	7:29 min	7:26 min	7:15 min	7:15 min

Goal: GOVERNMENT SERVICES

Deliver quality services to meet community needs, assuring that the City is sufficiently staffed, trained and equipped overall.

Service: Emergency Management

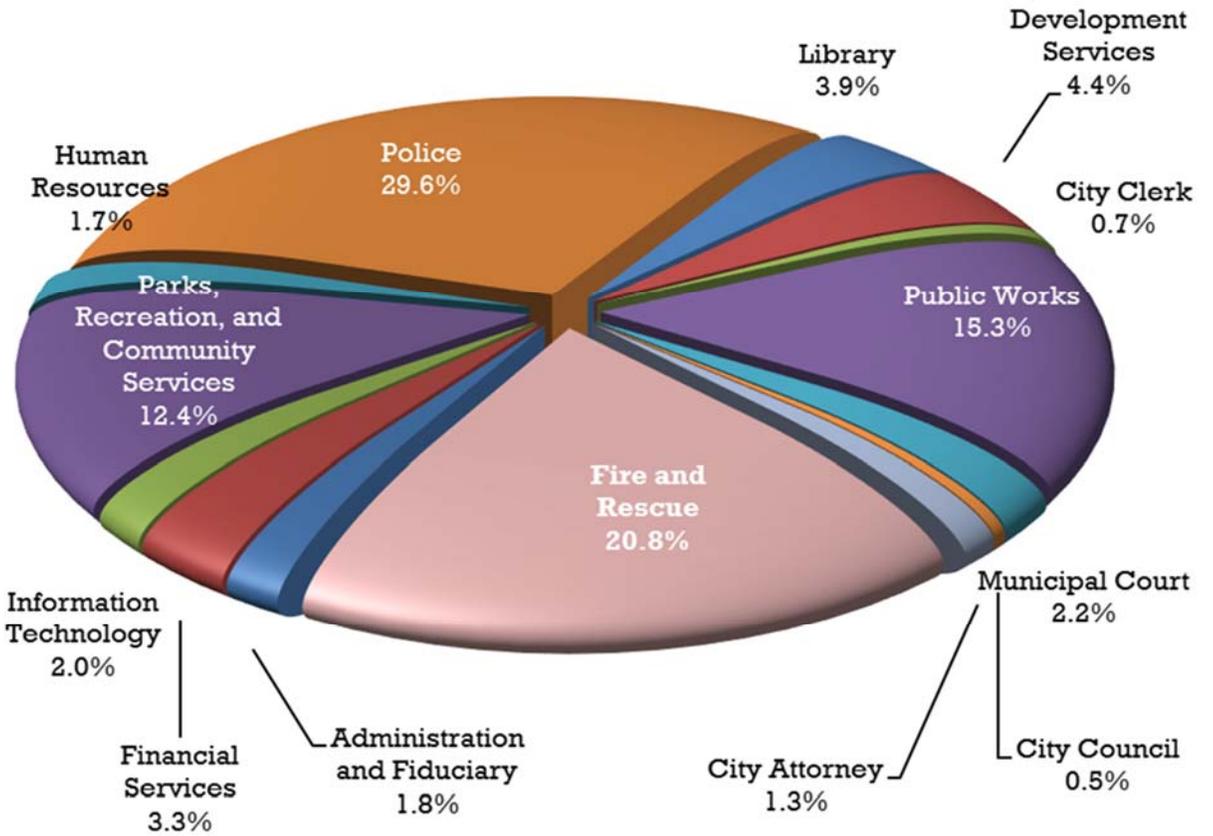
Number of training courses for FTE/CERT	2013	2014	2015	2016
	678	678	500	500

General Fund

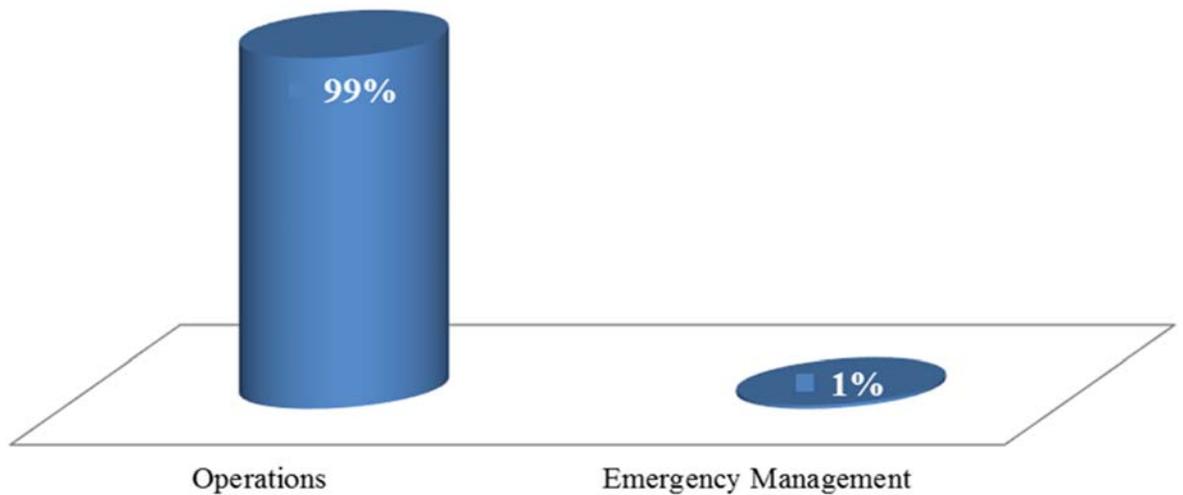
Fiscal
Year
2016

Fire

Total Budget \$10,843,795



Percentage by Cost Center



General Fund

Fiscal
Year
2016

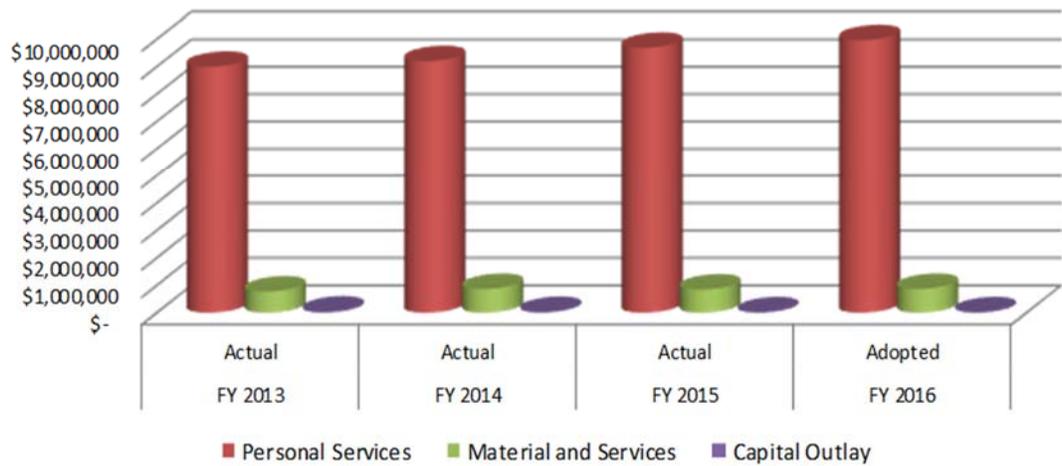


General Fund

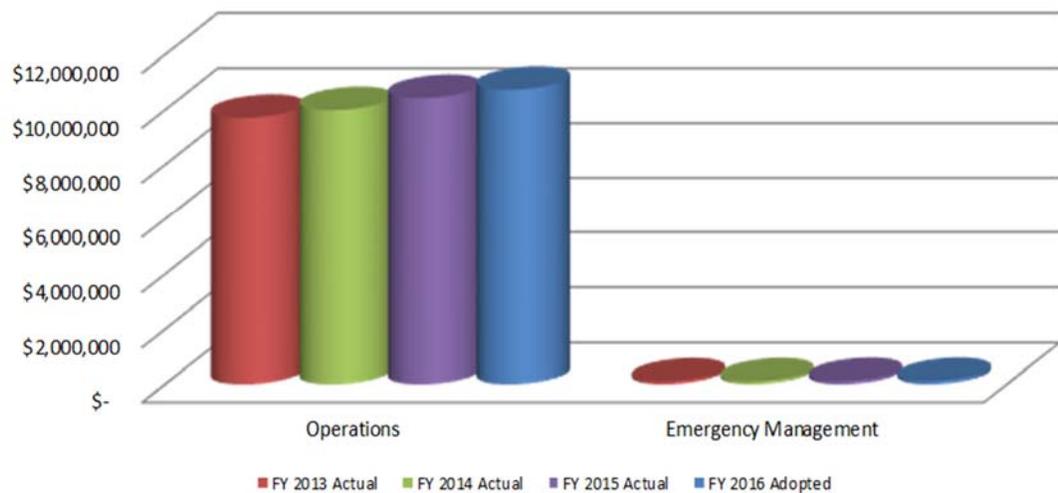
FIRE/RES CUE
BUDGET SUMMARY
FISCAL YEAR 2015-2016

<i>Object of Expenditures</i>	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted
General Fund				
Personal Services	\$ 8,993,267	\$ 9,200,100	\$ 9,685,337	\$ 9,963,625
Material and Services	768,125	862,817	840,458	865,670
Capital Outlay	42,528	26,309	14,144	14,500
Total	9,803,920	10,089,226	10,539,939	10,843,795
Expenditure by Cost Center				
Cost Center				
Operations	\$ 9,706,886	\$ 9,990,125	\$ 10,430,736	\$ 10,732,431
Emergency Management	97,034	99,101	109,203	111,364
Total	9,803,920	10,089,226	10,539,939	10,843,795

By type of Expenditures



Expenditures by Cost Center



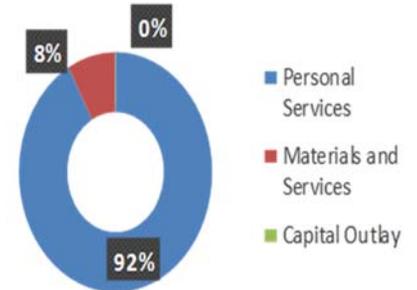
Fiscal
Year
2016

Fire and Rescue/Operations (6530)

The Department of Fire and Rescue provides fire suppression and emergency medical services to the citizens of the community. Fire prevention efforts are in accordance with regulations set forth in the adopted Fire Code and the Occupational Safety and Health Administration (OSHA).

Percentage of General Fund

21%



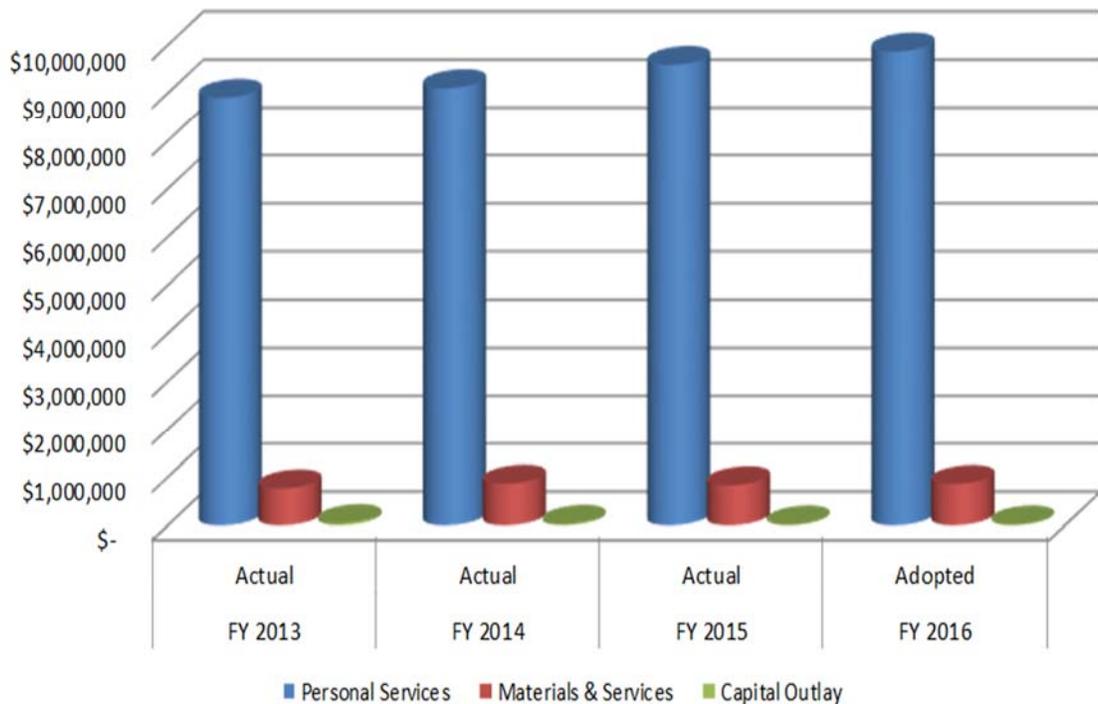
Fiscal Year 2016 Budget

Personal Services	\$ 9,863,855
Materials and Services	854,076
Capital Outlay	14,500
Total	\$ 10,732,431

Expenditures

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	% Change
Personal Services	\$ 8,903,145	\$ 9,104,318	\$ 9,587,197	\$ 9,863,855	8%
Materials & Services	761,213	859,498	829,395	854,076	-1%
Capital Outlay	42,528	26,309	14,144	14,500	-45%
Total	\$ 9,706,886	\$ 9,990,125	\$ 10,430,736	\$ 10,732,431	7%
Positions Approved*	100	102	104	105	3%

*Full Time Equivalence



General Fund

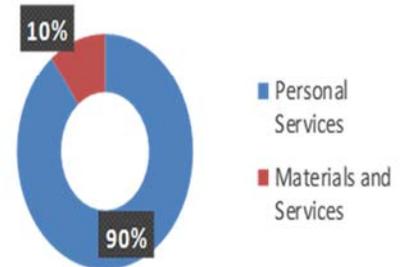
Fiscal
Year
2016

Fire and Rescue/Emergency Management (6545)

Emergency Management for the City of Rio Rancho.

Percentage of General Fund

0%



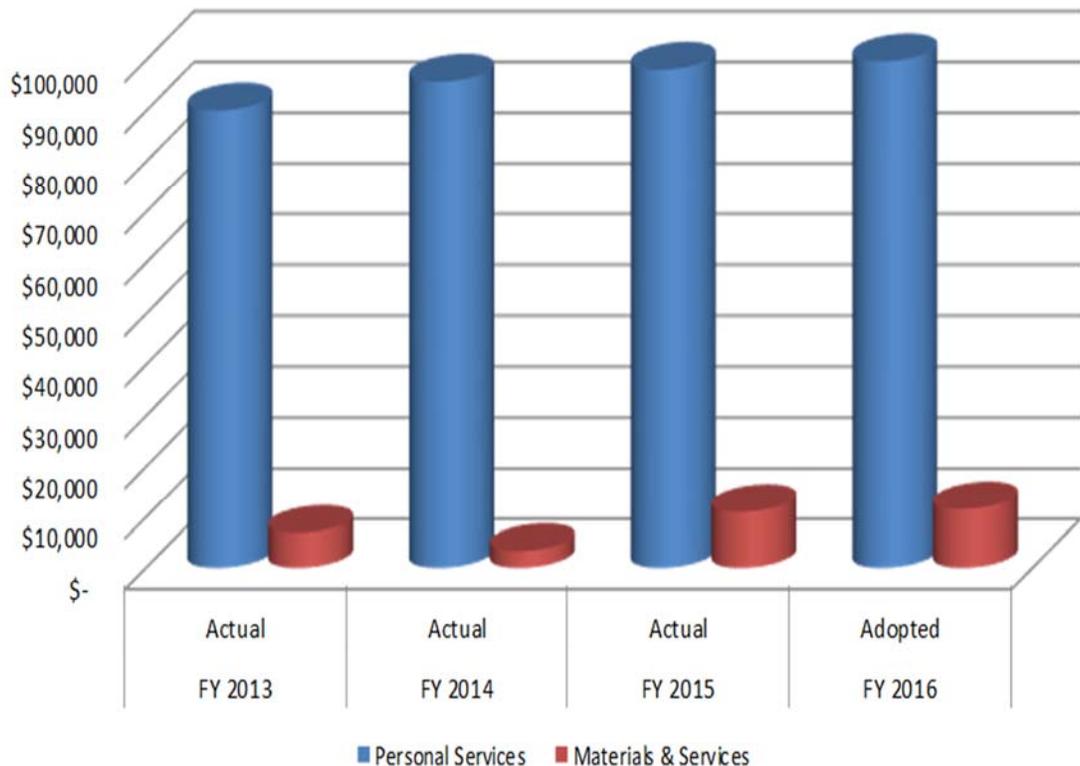
Fiscal Year 2016 Budget

Personal Services	\$	99,770
Materials and Services		11,594
Total	\$	111,364

Expenditures

	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Adopted	% Change
Personal Services	\$ 90,122	\$ 95,782	\$ 98,140	\$ 99,770	4%
Materials & Services	6,912	3,319	11,063	11,594	249%
Total	\$ 97,034	\$ 99,101	\$ 109,203	\$ 111,364	12%
Positions Approved*	2	2	2	2	0%

*Full Time Equivalence



General Fund