



Fire and Rescue

Mission:

The mission of the Rio Rancho Fire Rescue Department is to work in partnership with the community, to protect life and property, and to enhance the quality of life in our city.

Primary Services:

- To provide for emergency medical and rescue services;
- To extinguish accidental or destructive fires and to prevent the occurrence and spread of such fires;
- To enforce all fire prevention regulations and all other ordinances and laws within the competence of the Department;
- To review all building plans to ensure adherence to all fire prevention methods and procedures;
- To provide public education and safety demonstrations;
- To train Citizen Emergency Response Team (CERT)

FY17 Department Goals by City Strategic Goal

Strategic Goal: Provide services to ensure the safety and health of the community through quality fire and emergency medical services.

- All Members Of Service (MOS) to complete the skills assessment portion of the Haz-mat Awareness/Operations level class
- Fully implement on-duty Paramedic Supervisor position to provide medical oversight and specialized medical care on critical medical incidents.
- Expand the department's community outreach program (formally FDCares, now RioCares), to include coordination with medical insurance providers, local hospitals, and other medical agencies.
- Affiliate RioCares program with New Mexico Connect, which is consortium of fire departments participating in community outreach programs.
- All MOS to complete and certify as an IFSAC Firefighter-II.
- Develop and initiate new program for tracking and monitoring all equipment, supplies, apparatus, and uniforms.
- Develop electronic tracking system for equipment loss and damage.
- Complete minor living quarter updates at Stations 3, and 6.
- Complete design of living quarter updates at Station 5.
- Develop long-term plan for relocating of department's training grounds. Potential of combining with other city departments in an effort to leverage funding resources.
- Complete three CERT courses.
- Provide Incident Command System training (ICS 300 & 400), required Rio Rancho personnel, and neighboring departments (scheduled for Fall 2016).
- Provide two Emergency Operations Center exercises for Emergency Operations Center staff to practice responding to a large scale incident to better prepare the City to respond and recover from a disaster.
- Expand CERT Fire Rehab program to allow deployment to large incidents within the region, including Sandoval County, Corrales, and Town of Bernalillo.



Fire and Rescue

FY16 Department Accomplishments by Strategic Goal

Strategic Goal: Provide services to ensure the safety and health of the community through quality fire and emergency medical services.

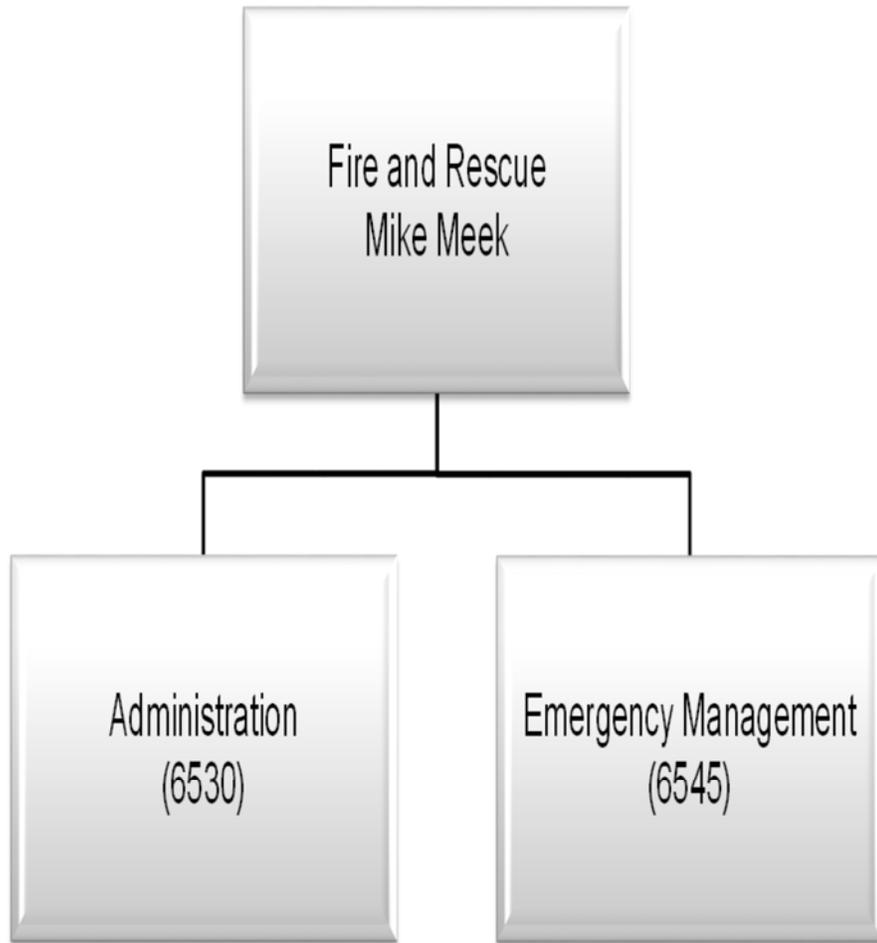
- All MOS to complete the skills assessment portion of the Hazmat Awareness/ Operations level class
- Fully implement on-duty Paramedic Supervisor position to provide medical oversight and specialized medical care on critical medical incidents.
- Expand the department's community outreach program (formally FDCares, now RioCares), to include coordination with medical insurance providers, local hospitals, and other medical agencies.
- Affiliate RioCares program with New Mexico Connect, which is consortium of fire departments participating in community outreach programs.
- All MOS to complete and certify as an IFSAC Firefighter-II.
- Develop and initiate new program for tracking and monitoring all equipment, supplies, apparatus, and uniforms.
- Develop electronic tracking system for equipment loss and damage.
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- Develop long-term plan for relocating of department's training grounds. Potential of combining with other city departments in an effort to leverage funding resources.
- Complete three CERT courses.
- Provide Incident Command System training (ICS 300 & 400), required Rio Rancho personnel, and neighboring departments (scheduled for Fall 2016).
- Provide two Emergency Operations Center exercises for Emergency Operations Center staff to practice responding to a large scale incident to better prepare the City to respond and recover from a disaster. This will include a coordinated exercise with the 64th Civil Support Team and the Rio Grande Basin Heavy Technical Rescue Team.
- Expand CERT Fire Rehab program to allow deployment to large incidents within the region, including Sandoval County, Corrales, and Town of Bernalillo.

Fiscal
Year
2017



City of Rio Rancho Department Budget Structure

General Fund



Fiscal
Year
2017

FIRE / RESCUE
Performance Indicators

Goal: PUBLIC SAFETY SERVICES

Provide services to ensure the safety and health of the community through quality police, fire and emergency medical services.



Cost Center	2014	2015	2016*	2017*
	Actual	Actual	Target	Target

Service: Emergency Medical Response

Average response time to priority 1 fire calls	7:26 min	7:40 min	7:30 min	7:30 min
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Goal: GOVERNMENT SERVICES

Deliver quality services to meet community needs, assuring that the City is sufficiently staffed, trained and equipped overall.

Service: Emergency Management

Number of training courses for FTE/CERT	678	308**	300	300
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* Indicates a new method of calculating response times based on the NFIRS reporting system rather than on the CAD data (which

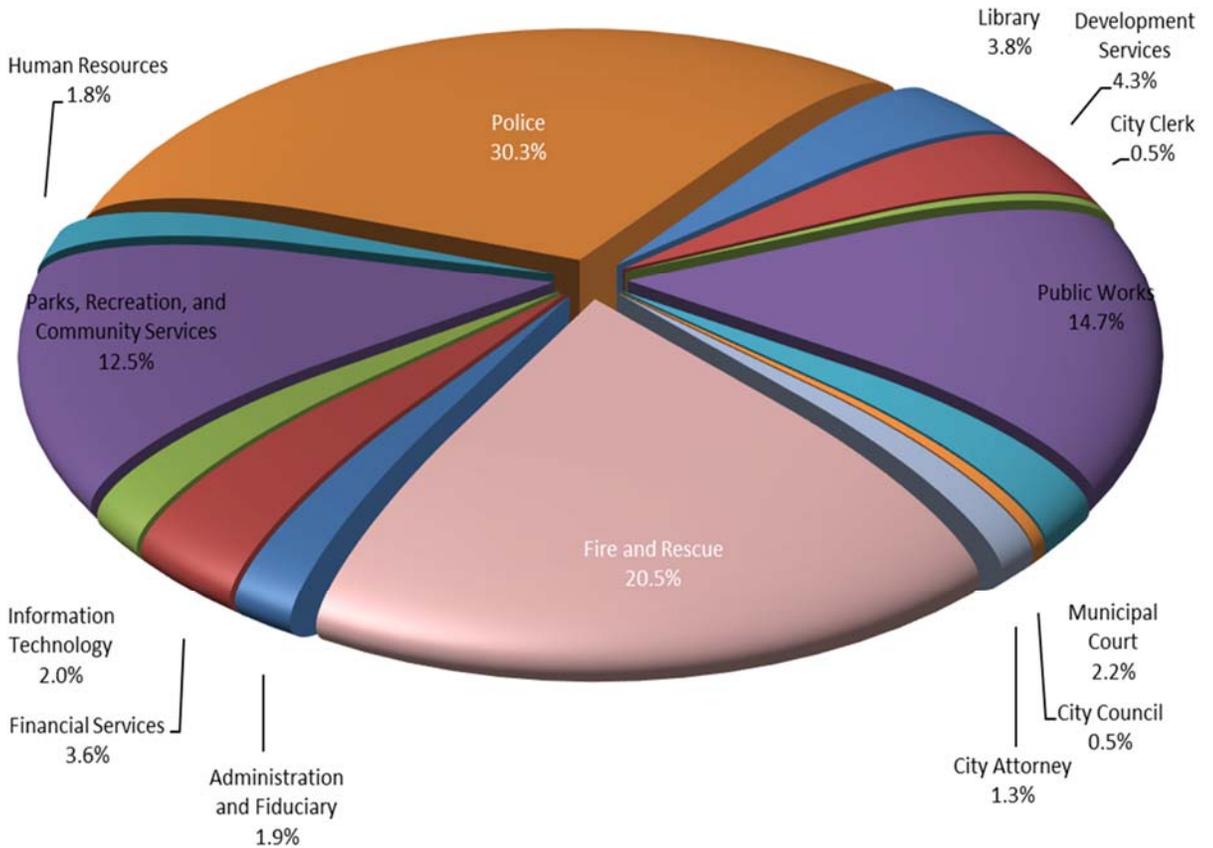
** Indicates an expected decrease due to the number of CRR employees who have achieved NIMS training compliance. After attending all of the FEMA NIMS courses, employees will not have to repeat the training, therefore, there will be a reduction in training hours.

General Fund

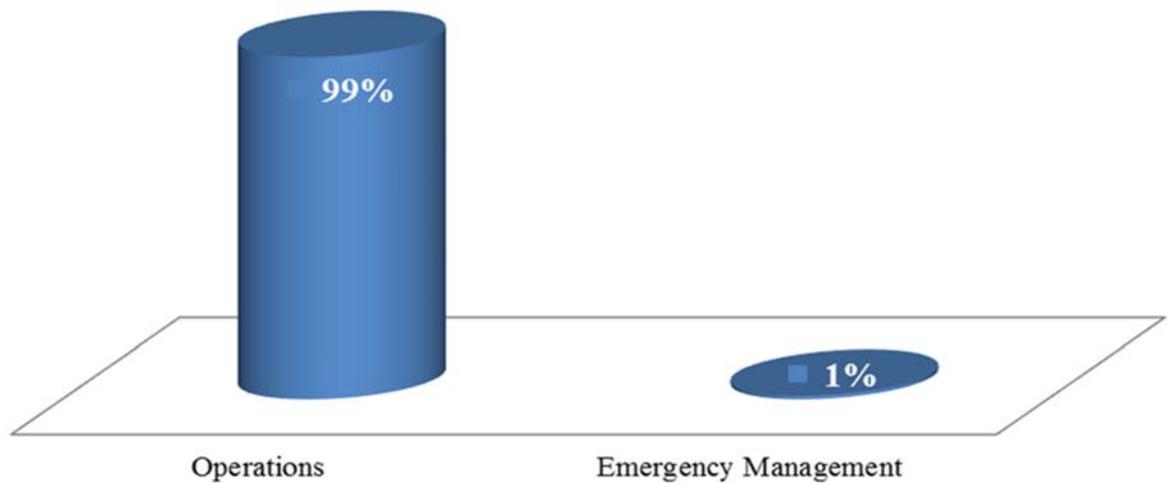
Fiscal
Year
2017

Fire

Total Budget \$11,173,142



Percentage by Cost Center



General Fund

Fiscal
Year
2017

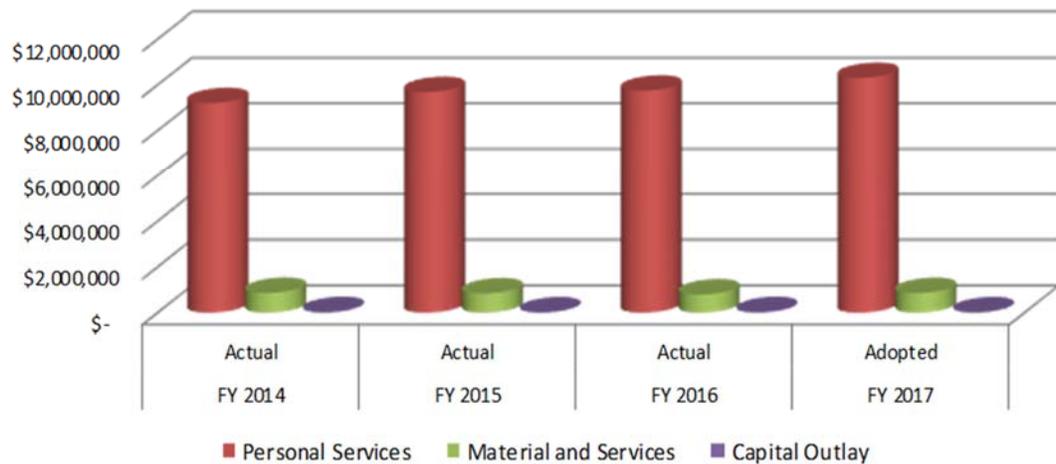


General Fund

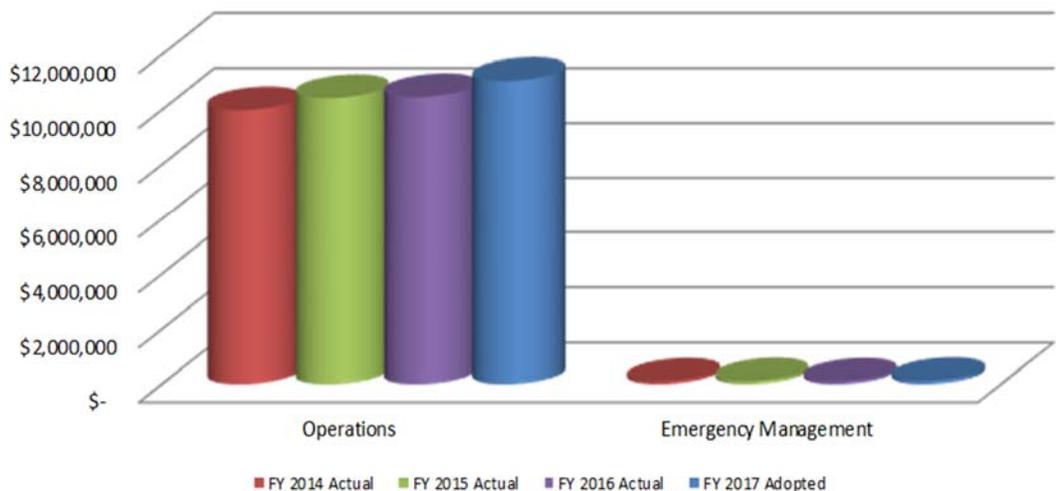
FIRE/RES CUE
BUDGET SUMMARY
FISCAL YEAR 2016-2017

<i>Object of Expenditures</i>	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted
General Fund				
Personal Services	\$ 9,200,100	\$ 9,685,337	\$ 9,745,876	\$ 10,302,181
Material and Services	862,817	840,458	794,364	856,461
Capital Outlay	26,309	14,144	25,448	14,500
Total	10,089,226	10,539,939	10,565,688	11,173,142
Expenditure by Cost Center				
Cost Center				
Operations	\$ 9,990,125	\$ 10,430,736	\$ 10,467,191	\$ 11,052,448
Emergency Management	99,101	109,203	98,497	120,694
Total	10,089,226	10,539,939	10,565,688	11,173,142

By type of Expenditures



Expenditures by Cost Center



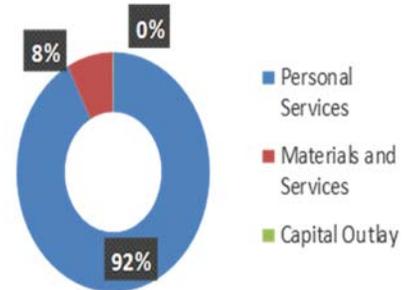
Fiscal
Year
2017

Fire and Rescue/Operations (6530)

The Department of Fire and Rescue provides fire suppression and emergency medical services to the citizens of the community. Fire prevention efforts are in accordance with regulations set forth in the adopted Fire Code and the Occupational Safety and Health Administration (OSHA).

Percentage of General Fund

20%



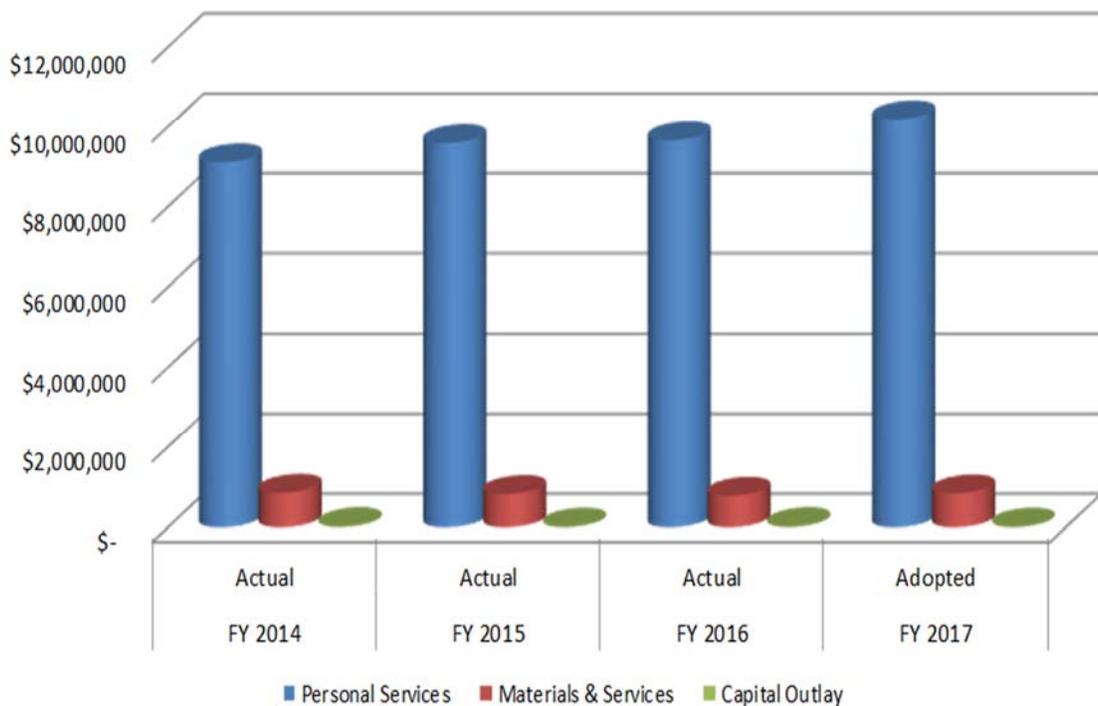
Fiscal Year 2017 Budget

Personal Services	\$ 10,193,858
Materials and Services	844,090
Capital Outlay	14,500
Total	\$ 11,052,448

Expenditures

	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	% Change
Personal Services	\$ 9,104,318	\$ 9,587,197	\$ 9,657,728	\$ 10,193,858	6%
Materials & Services	859,498	829,395	784,015	844,090	8%
Capital Outlay	26,309	14,144	25,448	14,500	-43%
Total	\$ 9,990,125	\$ 10,430,736	\$ 10,467,191	\$ 11,052,448	6%
Positions Approved*	102	104	105	104	-1%

*Full Time Equivalence



General Fund



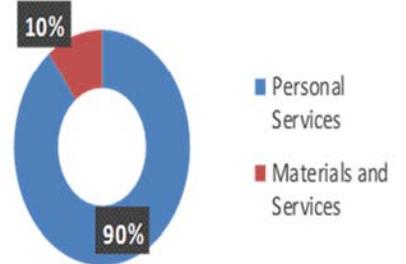
Fiscal
Year
2017

Fire and Rescue/Emergency Management (6545)

Emergency Management for the City of Rio Rancho.

Percentage of General Fund

0%



Fiscal Year 2017 Budget

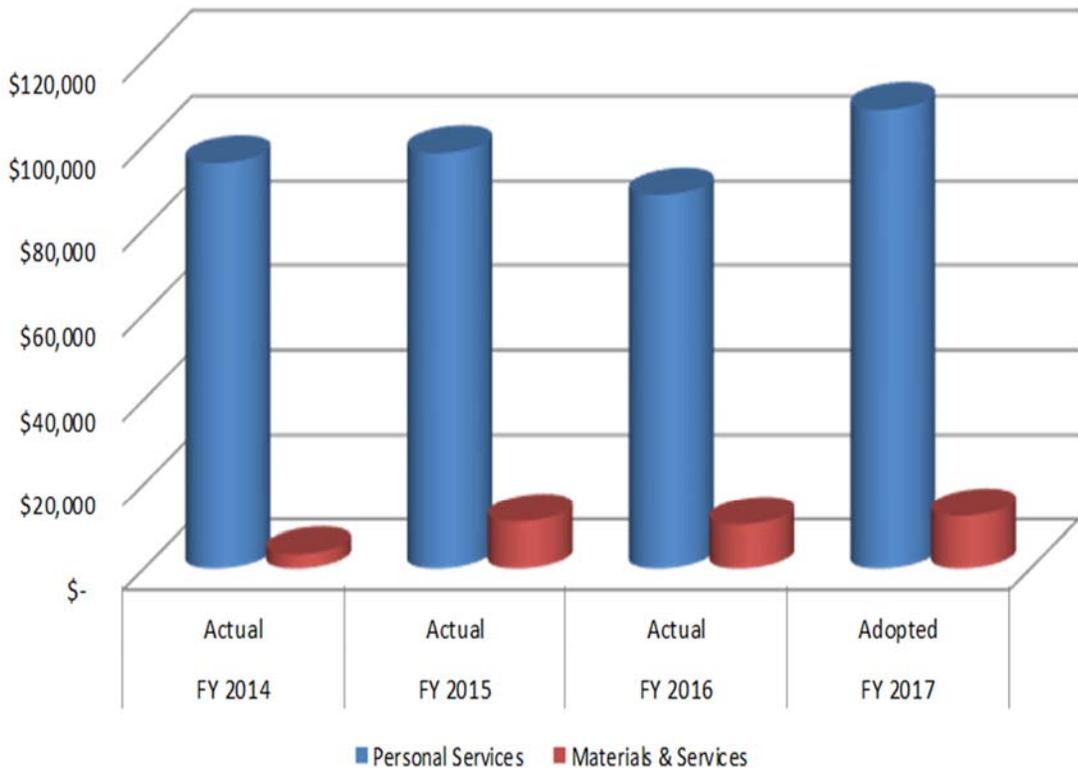
Personal Services	\$ 108,323
Materials and Services	12,371
Total	\$ 120,694

Expenditures

	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	% Change
Personal Services	\$ 95,782	\$ 98,140	\$ 88,148	\$ 108,323	23%
Materials & Services	3,319	11,063	10,349	12,371	20%
Total	\$ 99,101	\$ 109,203	\$ 98,497	\$ 120,694	23%

Positions Approved*	2	2	2	2	0%
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*Full Time Equivalence



General Fund