Infrastructure and Capital Improvement Plan (ICIP)
FY18-FY23
## CITY OF RIO RANCHO, NM
### INFRASTRUCTURE AND CAPITAL IMPROVEMENT PLAN (ICIP)
#### TABLE OF CONTENTS

**EXECUTIVE SUMMARY AND GOVERNING BODY RESOLUTION (TAB 1)**
- City Manager's Message 1
- ICIP Allocation Summary 9
- ICIP Financing Summary 10
- Exhibit 1-Public Safety Vehicle Financing Plan 11
- Exhibit 2-ICIP Comparison FY2017-2022 and FY2018-2023 12
- Exhibit 3-Historical Capital Expenditures 15
- Resolution No. 47, Enactment 17-047 16

**GENERAL GOVERNMENT AND OTHER DEPARTMENTS (TAB 2)**
- Introductory Section 17
- ICIP Summary-Table 21
- Financing Summary-Graph 22
- Projects Under Consideration 23
- Individual Project Worksheets 24
- Past Results and Accomplishments 30

**POLICE (TAB 3)**
- Introductory Section 31
- ICIP Summary-Table 37
- Financing Summary-Graph 38
- Projects Under Consideration 39
- Individual Project Worksheets 40
- Past Results and Accomplishments 46

**FIRE AND RESCUE (TAB 4)**
- Introductory Section 47
- ICIP Summary-Table 53
- Financing Summary-Graph 54
- Projects Under Consideration 55
- Individual Project Worksheets 56
- Past Results and Accomplishments 62

**PARKS, RECREATION, AND COMMUNITY SERVICES (TAB 5)**
- Introductory Section 63
- ICIP Summary-Table 69
- Financing Summary-Graph 72
- Projects Under Consideration 73
- Individual Project Worksheets 74
- Past Results and Accomplishments 83
# CITY OF RIO RANCHO, NM
## INFRASTRUCTURE AND CAPITAL IMPROVEMENT PLAN (ICIP)
### TABLE OF CONTENTS

**DRAINAGE (TAB 6)**
- Introductory Section 87
- ICIP Summary-Table 90
- Financing Summary-Graph 91
- Projects Under Consideration 92
- Individual Project Worksheets 93

**TRANSPORTATION (TAB 7)**
- Introductory Section 97
- ICIP Summary-Table 103
- Financing Summary-Graph 106
- Projects Under Consideration 107
- Individual Project Worksheets 109
- Past Results and Accomplishments 118

**UTILITY-WATER (TAB 8)**
- Introductory Section 123
- ICIP Summary-Table 129
- Financing Summary-Graph 132
- Projects Under Consideration 133
- Individual Project Worksheets 134
- Past Results and Accomplishments 152

**UTILITY-WASTEWATER (TAB 9)**
- Introductory Section 155
- ICIP Summary-Table 159
- Financing Summary-Graph 162
- Projects Under Consideration 163
- Individual Project Worksheets 164
- Past Results and Accomplishments 176

**ICIP POLICY (TAB 10)**
- City's ICIP Policy Document 179

**IMPACT FEE CAPITAL IMPROVEMENT (TAB 11)**
- City's IFCIP Policy Document 185
- IFCIP for FY2018-2023 190
- Impact Fee Projection FY2018-2023 195