



**Infrastructure and Capital Improvement Plan (ICIP)
FY18-FY23**



CITY OF RIO RANCHO, NM
INFRASTRUCTURE AND CAPITAL IMPROVEMENT PLAN (ICIP)
TABLE OF CONTENTS

EXECUTIVE SUMMARY AND GOVERNING BODY RESOLUTION (TAB 1)	
City Manager's Message	1
ICIP Allocation Summary	9
ICIP Financing Summary	10
Exhibit 1-Public Safety Vehicle Financing Plan	11
Exhibit 2-ICIP Comparison FY2017-2022 and FY2018-2023	12
Exhibit 3-Historical Capital Expenditures	15
Resolution No. 47, Enactment 17-047	16
GENERAL GOVERNMENT AND OTHER DEPARTMENTS (TAB 2)	
Introductory Section	17
ICIP Summary-Table	21
Financing Summary-Graph	22
Projects Under Consideration	23
Individual Project Worksheets	24
Past Results and Accomplishments	30
POLICE (TAB 3)	
Introductory Section	31
ICIP Summary-Table	37
Financing Summary-Graph	38
Projects Under Consideration	39
Individual Project Worksheets	40
Past Results and Accomplishments	46
FIRE AND RESCUE (TAB 4)	
Introductory Section	47
ICIP Summary-Table	53
Financing Summary-Graph	54
Projects Under Consideration	55
Individual Project Worksheets	56
Past Results and Accomplishments	62
PARKS, RECREATION, AND COMMUNITY SERVICES (TAB 5)	
Introductory Section	63
ICIP Summary-Table	69
Financing Summary-Graph	72
Projects Under Consideration	73
Individual Project Worksheets	74
Past Results and Accomplishments	83

CITY OF RIO RANCHO, NM
INFRASTRUCTURE AND CAPITAL IMPROVEMENT PLAN (ICIP)
TABLE OF CONTENTS

DRAINAGE (TAB 6)	
Introductory Section	87
ICIP Summary-Table	90
Financing Summary-Graph	91
Projects Under Consideration	92
Individual Project Worksheets	93
TRANSPORTATION (TAB 7)	
Introductory Section	97
ICIP Summary-Table	103
Financing Summary-Graph	106
Projects Under Consideration	107
Individual Project Worksheets	109
Past Results and Accomplishments	118
UTILITY-WATER (TAB 8)	
Introductory Section	123
ICIP Summary-Table	129
Financing Summary-Graph	132
Projects Under Consideration	133
Individual Project Worksheets	134
Past Results and Accomplishments	152
UTILITY-WASTEWATER (TAB 9)	
Introductory Section	155
ICIP Summary-Table	159
Financing Summary-Graph	162
Projects Under Consideration	163
Individual Project Worksheets	164
Past Results and Accomplishments	176
ICIP POLICY (TAB 10)	
City's ICIP Policy Document	179
IMPACT FEE CAPITAL IMPROVEMENT (TAB 11)	
City's IFCIP Policy Document	185
IFCIP for FY2018-2023	190
Impact Fee Projection FY2018-2023	195