





















<b>SCHEDULE OF INSURANCE - ALL FUNDS</b>
<b>FY 2018</b>

INSURANCE	PREMIUMS			
	FY 2015	FY 2016	FY 2017	FY 2018
	Actual	Actual	Actual	Adopted
Group Health	\$ 4,308,610	\$ 4,511,201	\$ 4,587,798	\$ 5,448,373
Group Life	41,394	40,789	40,870	43,133
Group Dental	378,474	416,871	421,952	455,083
Workers Compensation	763,796	741,354	980,009	934,443
Retiree Healthcare	609,007	604,877	644,802	667,340
Civil Rights	151,971	151,971	130,343	133,625
Law Enforcement Officers	180,366	158,266	136,449	139,884
Auto Liability - Physical Damage	224,494	230,649	216,264	221,709
General Liability	300,713	317,403	278,447	285,488
Property	282,423	274,193	303,740	311,387
Volunteers	1,300	1,300	1,300	1,300
<b>TOTAL</b>	<b>\$ 7,242,548</b>	<b>\$ 7,448,874</b>	<b>\$ 7,741,974</b>	<b>\$ 8,641,765</b>

Group Health, Group Life and Group Dental is provided through Presbyterian Health.  
 All other coverage is provided by New Mexico Self Insurer's Fund.

**Coverage Amounts:**

Civil Right	\$500,000
Law Enforcement Officers	\$2,000,000
Auto Liability & Physical Damage	\$1,000,000/\$750,000
General Liability	\$750,000/\$4,000,000
Property	\$15,000,000
Volunteer	\$250,000

Group Health, Group Life, and Group Dental coverage vary according to employees' choice of plans.