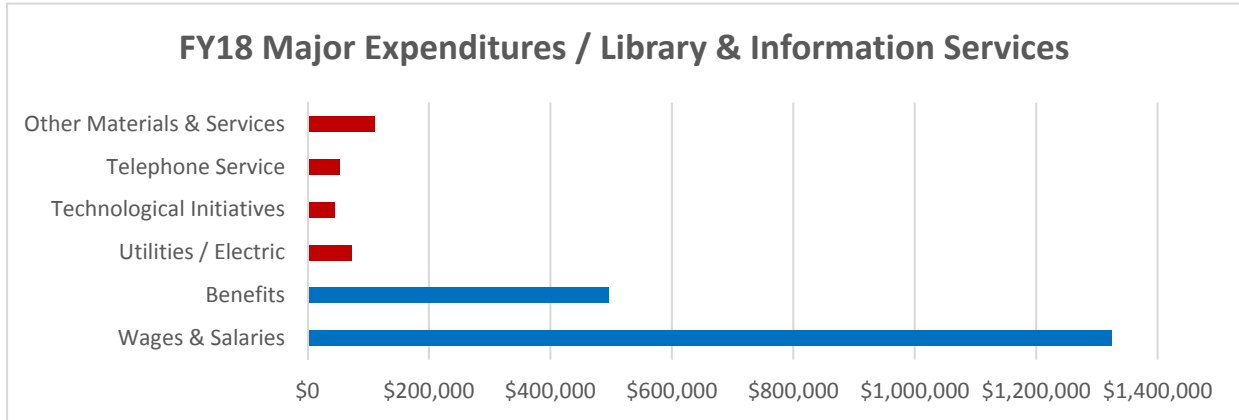








## Library and Information Services (4505)



	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	<b>FY 2018 Adopted</b>	% Change
Personal Services	\$1,728,275	\$1,676,067	\$1,795,319	<b>\$1,821,440</b>	1%
Materials & Services	218,669	209,245	263,349	<b>282,462</b>	7%
<b>Total</b>	<b>\$1,946,944</b>	<b>\$1,885,312</b>	<b>\$2,058,668</b>	<b>\$2,103,902</b>	<b>2%</b>

Positions Approved*	34.87	34.87	35.01	35.01	0%
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\*Full Time Equivalent

