

# Proposed Road Bond Projects - Exhibit A

Projects	Average Daily Traffic	Road Reconstruction Estimate	Utility Replacement & Improvement Estimate	Total Estimate
District 1 - Baltic Ave. (Lisbon Ave. to Southern Blvd.)	2,700	\$4,400,000	\$3,750,000	\$8,150,000
District 3 - Springer Dr. (Chayote Rd. to Santa Fe Hills Blvd.)	1,650	\$5,100,000	\$221,000	\$5,321,000
District 4 - Ridgecrest Dr. (High Resort Blvd. to NM 528)	5,800	\$4,182,000	\$1,850,000	\$6,032,000
District 6 - Honduras Rd. (NM 528 to Riverside Dr.)	600	\$1,600,000	\$350,000	\$1,950,000

Notes: Average daily traffic count data from MRCOG.

Reconstruction involves removing all existing asphalt to native raw dirt and building the section correctly based on road classification.

Water line replacement - Baltic Ave., Ridgecrest Dr. and Honduras Rd.

Sewer line relocation/improvement - Springer Dr.

**\$11,620,000 Available Bond Proceeds**

\$8,800,000 FY 26 Budget General Fund Contribution

\$1,033,000 FY 26 Budget Utility Fund Contribution

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**\$21,453,000 Total Funding Sources**

**\$21,453,000  
Cost of Projects**

